



ROLLA PUBLIC SCHOOLS ANNUAL REPORT CARD 2019

2017/18 SCHOOL YEAR

The Rolla Public School District believes that all students....

- Should be prepared to compete and excel in a global society
- Should be prepared to become lifelong learners and responsible citizens
- Deserve a safe and nurturing learning environment
- Deserve the opportunity to realize their potential through early learning opportunities and interventions
- Deserve the best educational opportunities possible through a community-wide commitment to excellence
- Deserve the best teachers and the school district is responsible for attracting and retaining high quality educators
- Deserve a stable educational environment provided by secure fiscal management of the school district.

Therefore, Our Mission....

The responsibility of the Rolla School District is to provide in partnership with the community, the best educational opportunities possible for our students through commitment to excellence in personnel, facilities, curriculum, and instruction.

Investing in Education & Creating Futures

CONTENTS

<u>SECTION</u>	<u>PAGE</u>	<u>SECTION</u>	<u>PAGE</u>
Accreditation; District Calendar	2	Extra-Curricular Athletic Activity - Expenditures	7
Enrollment History & Projections	3	Extra-Curricular Athletic Activity - Receipts and Salaries	8
Fall Term History	4	Expenditures per Pupil, Total District Expenditures, Percent of Total Revenue by Source	9
Student Participation, Parent/Teacher Conference Participation, Vocational Education Participation	5	Assessed Valuation History and Tax History	10
Activities Offered	6		

Rolla Public Schools Webpage: [RPS Annual Report Card](#)

The following information and more can be found on the DESE Comprehensive Data Page. Click on the link above to access this information.

American College Test (ACT) Student Achievement Scores

Attendance Rates

Discipline

Expenditures per Pupil

Faculty Information: Average Years of Experience, Advanced Degrees Earned

Faculty Information: Teacher/Administrator Salaries

Graduate Analysis/Drop Rates

Missouri Assessment Program (MAP) Achievement Test Results (MISSOURI)

Missouri Assessment Program (MAP) Achievement Test Results (ROLLA)

Percent of Total Revenue by Source

Student Enrollment; Free & Reduced Lunch Eligibility

Student/Staff Ratios

Total District Expenditures

Accreditation 2017-18

Rolla Public School District - Accredited with Distinction in Performance

All Missouri school districts are required to participate in an accreditation process that is referred to as Missouri School Improvement Program (MSIP). The current process is referred to MSIP5. Currently MSIP6 is in development with the Department of Elementary and Secondary Education (DESE). Currently, the Rolla Public School District is accredited and has performed very well on the Annual Performance Report (APR) because of the high performance level of the students. Because of the high performance of the students, the District qualifies for a waiver of the accrediting team visit by the Missouri Department of Elementary and Secondary Education.

The MSIP accrediting processes include measures of sets of Resource Standards, Process Standards and Performance Standards. Examples of the Resource Standards include safe and functional facilities, professional certifications for staff members, and appropriate instructional materials and equipment. The Process Standards require specifically written curriculum and instruction, differentiated instruction, good instructional climate, appropriate library media centers, guidance and counseling programs, governance and administration requirements, food service and transportation programs. The Performance Standards include academic achievement measures, advanced courses, career education courses, college and career education placement measures, high graduation rates, strong student attendance, and equitable performance levels by minority groups.

School Calendar 2017-18

1 st Day of School	Wednesday, August 16, 2017
Last Day of School	Friday, May 18, 2018
Length of Each School Day	6.75 Hours
Number of Periods in Each School Day	7
Total Days of School	169
Total Hours of Instruction	1136.45
Teacher Professional Development Days	6 Days
Parent Teacher Conference Days	2 Days

ROLLA PUBLIC SCHOOLS ENROLLMENT HISTORY & PROJECTIONS
Fall Enrollment

ROLLA PUBLIC SCHOOLS ENROLLMENT HISTORY & PROJECTIONS
Fall Enrollment

School Year	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	
Birth Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	CS
Live Births	518	510	544	519	580	566	602	528	517	555	573	533	531	503	528	496	490	525	(average)
CS	61.97%	60.98%	57.35%	61.46%	56.72%	61.66%	58.31%	67.99%	67.70%	56.58%	55.15%	57.79%	56.87%	60.02%	60.02%	60.02%	60.02%		
PreK													164	182					
K	321	311	312	319	329	349	351	359	350	314	316	308	302	302	317	298	294	315	60.02% (LB)
1	276	288	282	294	318	335	322	347	366	347	312	319	296	297	297	312	293	290	98.44%
2	285	263	287	279	279	332	322	310	341	346	323	301	303	287	288	288	302	284	96.80%
3	305	279	266	289	271	284	302	322	306	320	344	316	294	296	280	281	281	295	97.81%
Total PreK-3	1187	1141	1147	1181	1197	1300	1297	1338	1363	1327	1295	1408	1377	1182	1182	1178	1170	1184	
4	272	309	293	278	291	270	274	310	326	303	322	349	315	296	298	282	283	283	100.60%
5	286	280	298	310	278	301	281	274	320	306	289	317	341	316	296	299	282	283	100.19%
6	293	293	279	300	308	278	294	279	267	311	309	305	312	340	315	295	297	281	99.66%
Total 4-6	851	882	870	888	877	849	849	863	913	920	920	971	968	951	909	875	863	847	
7	302	317	307	275	302	299	278	300	266	271	304	312	303	310	338	312	293	295	99.33%
8	334	294	327	318	277	291	307	283	315	278	274	311	291	306	313	341	316	296	101.13%
Total 7-8	636	611	634	593	579	590	585	583	581	549	578	623	594	616	651	654	609	592	
9	338	344	333	336	366	282	312	341	311	326	312	306	354	317	334	341	372	344	108.91%
10	351	326	348	334	356	373	332	340	326	321	346	283	311	365	327	344	352	384	103.22%
11	349	354	317	337	317	285	336	295	285	289	306	311	286	283	332	297	313	320	90.95%
12	365	337	360	317	320	264	277	298	250	268	312	275	308	269	266	312	279	294	93.98%
Total 9-12	1403	1361	1358	1324	1359	1204	1257	1274	1172	1204	1276	1175	1259	1234	1259	1295	1316	1342	
Total K-12	4077	3995	4009	3986	4012	3943	3988	4058	4029	4000	4069	4177	4198	3983	4000	4002	3958	3964	

1/9/2019

CS=Cohort Survival

All -Day Kindergarten started in 2002-03

Rolla Public Schools Fall Enrollment History (Resident Students Only)

	95-96	96-97	97-98	98-99	99-00	00-01	01-02	`02-03	`03-04	`04-05	`05-06	`06-07	`07-08	`08-09	`09-10	`10-11	`11-12	`12-13	`13-14	`14-15	`15-16	`16-17	17-18	18-19
K	280	302	267	290	229	276	266	284	311	324	292	321	311	312	319	329	349	351	359	350	314	316	308	302
1	323	328	328	303	323	270	305	281	280	285	297	276	288	282	294	318	335	322	347	366	347	312	319	296
2	291	307	287	320	281	303	272	301	259	267	306	285	263	287	279	279	332	322	310	341	346	323	301	303
3	334	302	301	275	304	283	310	287	292	255	283	305	279	266	289	271	284	302	322	306	320	344	316	294
4	315	340	297	303	277	308	291	322	277	289	259	272	309	293	278	291	270	274	310	326	303	322	349	315
Total K-4	1543	1579	1480	1491	1414	1440	1444	1475	1419	1420	1437	1459	1450	1440	1459	1488	1570	1571	1648	1689	1630	1617	1593	1510
5	301	342	324	301	309	278	315	293	312	282	300	286	280	298	310	278	301	281	274	320	306	289	317	341
6	297	311	358	326	329	313	297	316	296	313	284	293	293	279	300	308	278	294	279	267	311	309	305	312
7	339	308	323	368	319	330	327	290	315	316	325	302	317	307	275	301	299	278	300	266	271	304	312	303
Total 5-7	937	961	1005	995	957	921	939	899	923	911	909	881	890	884	885	887	878	853	853	853	888	902	934	956
8	307	354	300	312	348	321	335	333	304	310	308	333	294	327	318	277	291	307	283	315	277	274	311	291
9	329	317	371	345	346	386	339	387	364	328	320	320	330	316	325	337	282	292	322	311	310	286	306	337
Total 8-9	636	671	671	657	694	707	674	720	668	638	628	653	624	643	643	614	573	599	605	626	587	560	617	628
10	330	318	355	352	335	340	346	351	338	353	328	330	307	333	315	340	373	311	319	326	310	326	283	291
11	307	288	314	324	340	330	297	359	336	338	343	331	335	294	317	298	285	317	280	285	266	291	311	266
12	229	291	284	312	317	328	304	306	322	352	338	346	321	335	300	305	264	264	281	250	249	286	275	290
Total 10-12	866	897	953	988	992	998	947	1016	996	1043	1009	1007	963	962	932	943	922	892	880	861	825	903	869	847
PreK	23	29	27	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0
Total K-12	4005	4137	4136	4143	4057	4066	4004	4110	4006	4012	3983	4000	3927	3929	3919	3932	3943	3915	3986	4029	3930	3982	4177	3941

1/9/2019

Student Participation 2017-18 *Number of students in...*

Special Education Programs	463
Early Childhood Special Education Programs	79
Parents as Teachers Program (birth to 5 years old / number of families served)	251/183
Gifted or Enrichment Programs	93

Parent / Teacher Conference Participation 2017-18

Mark Twain Elementary	97.75%
Truman Elementary	95.75%
Wyman Elementary	94.00%
Rolla Middle School	95.75%
Rolla Junior High	53.00%
Rolla High School	39.00%

*(percentage of parents who came to RJH/RHS to pick up their child's grade card) The capability of parents to view grades online has increased, thus the decrease in face-to-face conference participation in recent years.

Vocational Education Programs 2017-18

Rolla Technical Institute and Rolla Technical Center

Total Graduates: Adult Students - 84 Secondary Students - 281

Total Graduates - 365

Number Participating in Vocational Education Programs:	Rolla	Area Schools	Adults	
	614	315	162	
	Employment	Education	Military	Total Placement
Adults	75	3	0	78 (95%)
Secondary	88	173	17	278 (94%)

Extra-Curricular Activities offered by Rolla Public Schools 2017-18

	8th Grade	9th Grade	Junior Varsity	Varsity
Academic		✓	✓	✓
Baseball		✓	✓	✓
Basketball (B)	✓	✓	✓	✓
Basketball (G)	✓	✓	✓	✓
Cheerleaders: Football	✓	✓	✓	✓
Cheerleaders: Basketball	✓	✓	✓	✓
Cheerleaders: Wrestling				
Color Guard		✓	✓	✓
Cross Country	✓	✓	✓	✓
Drama		✓	✓	✓
Football	✓	✓	✓	✓
Golf		✓	✓	✓
Instrumental Music	✓	✓	✓	✓
Speech/Debate		✓	✓	✓
Soccer (B)		✓	✓	✓
Soccer (G)		✓	✓	✓
Softball		✓	✓	✓
Tennis (B)		✓	✓	✓
Tennis (G)		✓	✓	✓
Track (B)	✓	✓	✓	✓
Track (G)	✓	✓	✓	✓
Volleyball	✓	✓	✓	✓
Vocal Music	✓	✓	✓	✓
Wrestling		✓	✓	✓

Extra-Curricular Athletic Activity Expenditures 2017-18

Activity Account	Coaching Salaries	# of coaches	Disbursements	Total
Baseball	\$13,144.00	3	\$20,876.83	34,020.83
Basketball, Girls (Junior High)	\$7,155.00	2	\$6,948.33	14,103.33
Basketball, Girls (FR / JV / V)	\$18,134.00	3	\$16,202.85	34,336.85
Basketball, Boys (Junior High)	\$7,654.00	2	\$6,284.13	13,938.13
Basketball, Boys (FR / JV / V)	\$18,134.00	3	\$18,830.07	36,964.07
Cheerleaders: (Junior High)	\$5,324.00	2	\$0.00	5,324.00
Cheerleaders: (B-Basketball)	\$3,827.00	1	\$130.00	3,957.00
Cheerleaders: (Football)	\$7,487.00	2	\$0.00	7,487.00
Cheerleaders: (G-Basketball)	\$3,328.00	1	\$0.00	3,328.00
Cross Country (Junior High)	\$3,328.00	1	\$2,006.33	5,334.33
Cross Country	\$5,490.00	1	\$4,814.34	10,304.34
Football (Junior High)	\$22,294.00	6	\$9,701.38	31,995.38
Football (9th)	\$9,483.00	2	\$3,555.01	13,038.01
Football (Varsity & JV) *	\$31,610.00	6	\$65,975.92	97,585.92
Golf	\$9,650.00	2	\$12,443.09	22,093.09
Soccer, Boys	\$11,646.00	2	\$14,650.13	26,296.13
Soccer, Girls	\$11,646.00	2	\$12,548.43	24,194.43
Softball	\$7,986.00	2	\$16,564.56	24,550.56
Tennis, Boys	\$4,825.00	1	\$4,663.68	9,488.68
Tennis, Girls	\$4,825.00	1	\$7,210.39	12,035.39
Track, Boys and Girls	\$29,781.00	6	\$16,808.38	46,589.38
Track, Boys and Girls (JH)	\$14,474.00	4	\$8,182.17	22,656.17
Volleyball (Junior High)	\$6,821.00	2	\$4,542.09	11,363.09
Volleyball (Varsity, JV & 9th)	\$12,146.00	3	\$16,253.25	28,399.25
Wrestling	\$15,307.00	3	\$20,150.32	35,457.32
Miscellaneous	\$0.00	0	\$17,410.78	17,410.78
Medical Supplies	\$0.00	0	\$1,387.92	1,387.92
Total Athletic Activities	\$285,499.00	60	\$308,140.38	\$593,639.38

* JV-V Football does include \$26,436.00 for new uniforms

Extra-Curricular Athletic Activities Receipts 2017-2018

Activity Account	Receipts <i>(Plus transfers, if applicable)</i>
Activity Passes	\$19,710.00
Participation Fees	\$20,930.00
Baseball	\$1,903.00
Basketball, Girls (Junior High)	\$2,089.10
Basketball, Girls (FR / JV / V)	\$3,219.87
Basketball, Boys (Junior High)	\$2,406.10
Basketball, Boys (FR / JV / V)	\$3,841.11
Cheerleaders: (Junior High)	\$0.00
Cheerleaders: (B-Basketball)	\$0.00
Cheerleaders: (Football)	\$0.00
Cheerleaders: (G-Basketball)	\$0.00
Cross Country (Junior High)	\$0.00
Cross Country	\$0.00
Football (Junior High)	\$3,660.05
Football (9 th)	\$1,575.01
Football (JV)	\$1,189.66
Football (Varsity)	\$18,808.90
Golf	\$0.00
Soccer, Boys	\$2,180.00
Soccer, Girls	\$1,361.00
Softball	\$1,474.90
Tennis, Boys	\$0.00
Tennis, Girls	\$0.00
Track, Boys and Girls	\$0.00
Track, Boys and Girls (8 th)	\$0.00
Volleyball (8 th)	\$1,087.75
Volleyball (Varsity, JV & 9 th)	\$1,955.00
Wrestling	\$2,236.37
Miscellaneous	\$0.00
Total Athletic Activities	\$89,627.82

Extra-Curricular Non-Athletic Activities Budget Expenditures and Salaries 2017-18

Activity Account	Coaching Salaries	# of coaches	Budget Expenditures
Academic Competition	\$5,490.00	1	\$4,041.00
Color Guard	\$4,159.00	1	\$0.00
Drama	\$5,490.00	1	\$0.00
Instrumental Music	\$12,145.00	2	\$0.00
Speech/Debate	\$0.00	0	\$0.00
Vocal Music	\$11,313.00	1	\$0.00
Total Non-Athletic Activities	\$38,597.00	6	\$4,041.00

Expenditures per Pupil 2014-18

		Mark Twain Elementary	Truman Elementary	Wyman Elementary	Rolla Middle School	Rolla Junior High	Rolla High School
2013-14	\$8,284	\$7,136	\$7,445	\$7,863	\$7,475	\$7,386	\$8,561
2014-15	\$8,458	\$7,173	\$7,552	\$7,823	\$7,609	\$7,563	\$8,982
2015-16	\$8,632	\$7,710	\$7,942	\$8,159	\$7,416	\$7,552	\$9,161
2016-17	\$9,059	\$7,955	\$8,535	\$8,574	\$7,711	\$8,283	\$9,342
2017-18	\$9,286	\$8,590	\$9,285	\$8,962	\$7,603	\$8,348	\$8,301

Total District Expenditures 2014-18

2013-14	2014-15	2015-16	2016-17	2017-18
41,371,971	41,999,943	41,653,980	48,350,150	44,062,434

Percent of Total Revenue by Source 2014-18

	2013-14	2014-15	2015-16	2016-17	2017-18
Federal	9.44	8.83	7.46	8.64	6.63
State	36.41	38.98	35.23	38.29	26.76
Local & County	42.4	40.56	37.65	49.90	46.57
Prop C	8.37	8.67	8.02	8.86	7.95
Other Sources	3.38	2.96	*11.65	3.17	*12.08

* The increase in "Other Sources" is due to bond issuance

Assessed Valuation History 1998-2018

	Local RR Utilities	Real Estate	Personal	TOTAL
1998	\$689,480	\$133,296,120	\$46,799,865	\$180,785,465
1999	\$690,130	\$138,370,700	\$51,390,604	\$190,451,434
2000	\$533,586	\$142,537,589	\$52,955,372	\$196,026,547
2001	\$693,117	\$160,835,824	\$58,578,674	\$220,182,645
2002	\$752,937	\$166,103,574	\$60,118,403	\$226,974,914
2003	\$781,970	\$171,380,577	\$61,965,814	\$234,128,361
2004	\$603,938	\$178,543,004	\$55,522,493	\$234,669,435
2005	\$502,066	\$186,180,875	\$59,353,621	\$246,036,562
2006	\$455,644	\$194,743,508	\$65,964,407	\$261,163,559
2007	\$576,730	\$286,165,790	\$71,035,044	\$357,777,564
2008	\$602,450	\$292,490,550	\$70,344,463	\$363,437,463
2009	\$337,535	\$301,200,090	\$64,516,409	\$366,054,034
2010	\$450,284	\$306,804,510	\$70,020,681	\$377,275,475
2011	\$448,879	\$309,771,660	\$70,716,639	\$380,937,178
2012	\$464,549	\$314,284,615	\$71,330,271	\$386,079,435
2013	\$162,360	\$316,367,530	\$73,408,917	\$389,938,807
2014	\$193,630	\$320,155,410	\$69,947,099	\$390,296,139
2015	\$270,385	\$326,694,160	\$69,260,064	\$396,224,609
2016	\$687,630	\$328,477,320	\$71,891,465	\$401,056,415
2017	\$374,710	\$331,444,370	\$74,674,344	\$406,493,424

Tax Levy History 1998-2018

Year	Month	Total Levy	Teachers	Incidental	Building	Debt Service
1998	August	3.07	0.88	1.87	0	0.32
1999	August	3.08	0.88	1.88	0	0.32
2000	August	3.07	0.88	1.87	0	0.32
2001	August	3.42	0.88	2.2172	0	0.3228
2002	August	3.5763	---	3.2464	---	0.3299
2003	August	3.856	---	3.5261	---	0.3299
2004	August	3.8728	---	3.5429	---	0.3299
2005	August	3.8728	---	3.6928	---	0.18
2006	August	3.8699	---	2.87	0.67	0.3299
2007	August	3.0426	---	2.7926	---	0.25
2008	August	3.0929	---	2.8429	---	0.25
2009	August	3.1348	---	2.8848	---	0.25
2010	August	3.1697	---	2.9197	---	0.25
2011	August	3.2059	---	2.9559	---	0.25
2012	August	3.1836	---	2.9336	---	0.25
2013	August	3.2196	---	2.9696	---	0.25
2014	August	3.2112	---	2.9612	---	0.25
2015	August	3.3057	---	3.0557	---	0.25
2016	August	3.4154	---	3.1654	---	0.25
2017	August	3.5633	---	3.3133	---	0.25